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SHOWCASE





Owned by SNCF



Employees: 272,721

• Revenue: €33.3Bn

 33% of business through international markets





Transport Management

(SNCF Passengers, SNCF Logistics, Keolis...)



Employees: 50,802

Revenue: €10.1Bn

 54% of business through international markets



Transport & Logistics € 8.2bn



Asset
Management
€ 0.4bn



Rail & Multimodal Freight Transport € 1.6bn



Employees: 41,000

Revenue: €8.2Bn

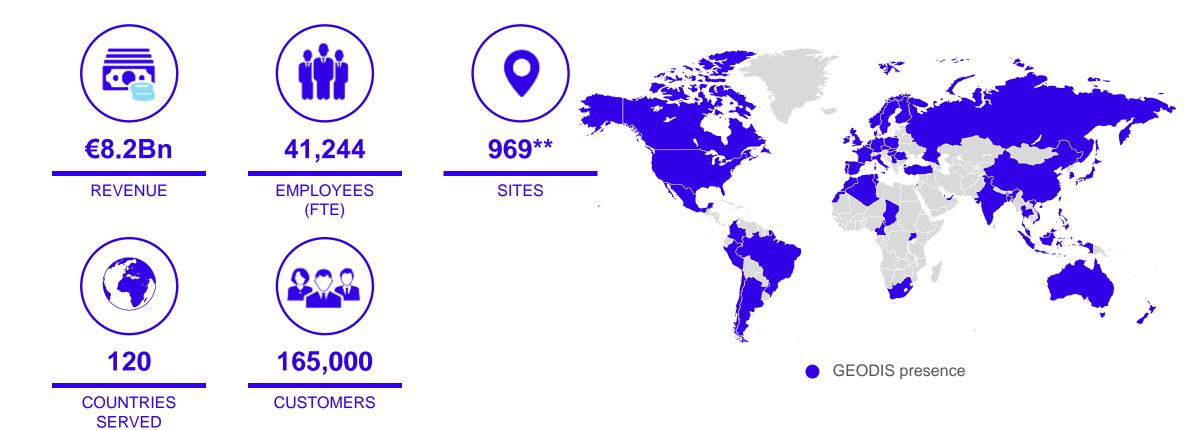
 62% of business through international markets





GEODIS Footprint

Presence in 60+ countries in the world

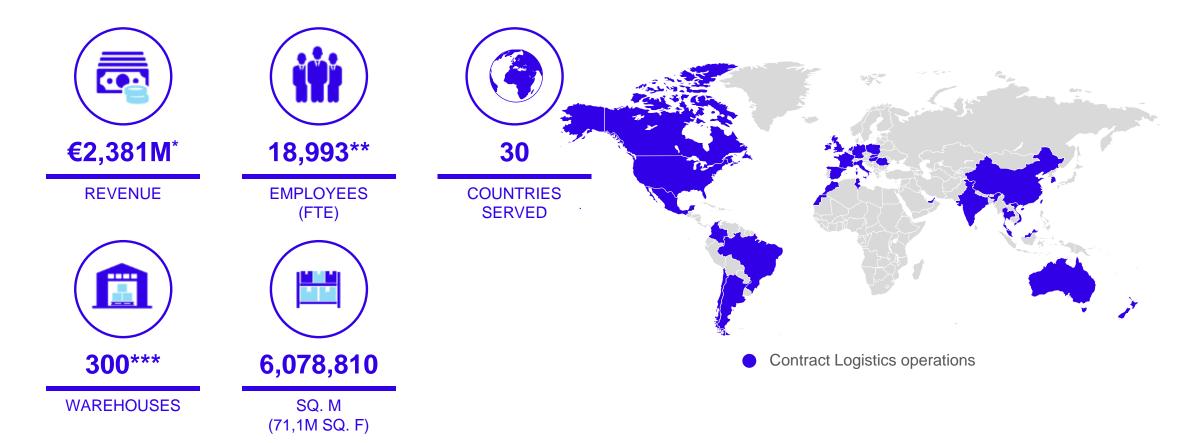






Contract Logistics - Facts & Figures

Logistics operations in 30+ countries in the world





Activities Serving the Needs of the Entire Supply Chain



- Short and long distance road transport
- Multimodal transport
- · Specialized transport
- · Associated logistics
- Transport flow management



- Airfreight
- Ocean freight
- Multimodal freight
- Industrial projects
- Cargo Insurance
- Customs clearance



- Advisory
- Sourcing and Procurement
- Strategic outsourcing



- Warehousing and distribution
- Inbound and in-house logistics
- Outbound Logistics
- After-sales and returns logistics
- E-fulfillment



- Express
- Industrial Express
- Groupage
- Chartering









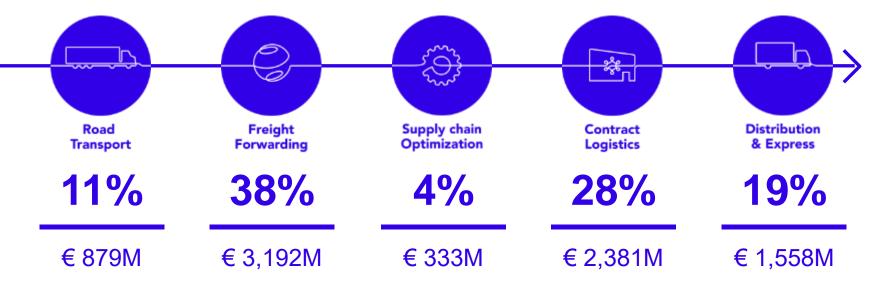




Activities Complemented by a Global Accounts Approach

GLOBAL ACCOUNTS

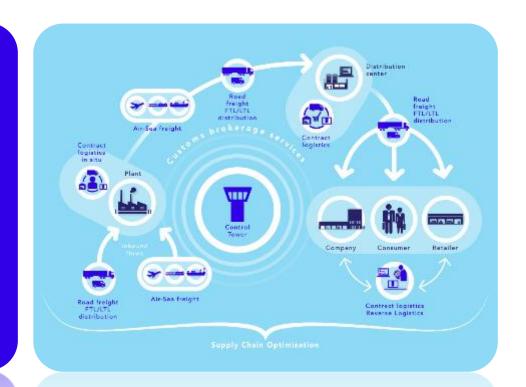
managed at corporate level, across activities and geographies





What we do

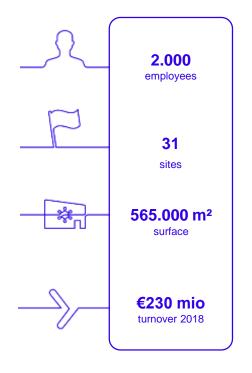
- Our core competency is to optimize your supply chain every step of the way.
- To achieve this, our five lines of business apply their expertise covering supply chain optimization, intercontinental transportation and customs clearance, road freight transportation, warehousing management and distribution.
- We manage parts or all of the supply chain through our owned assets or through selected partners.

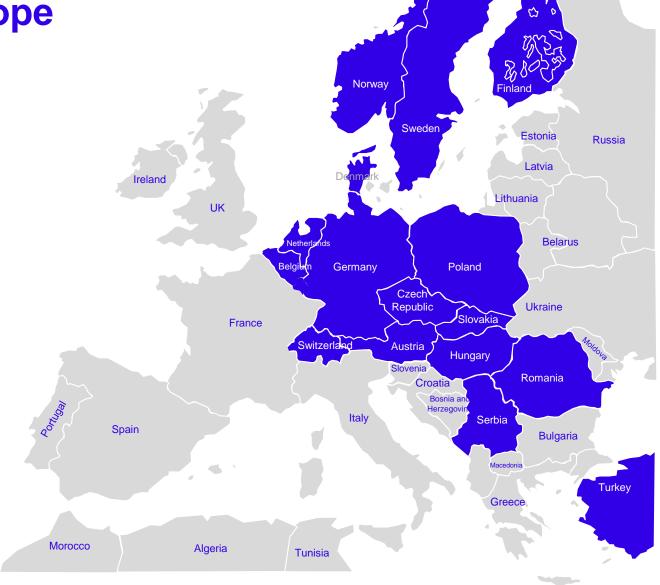






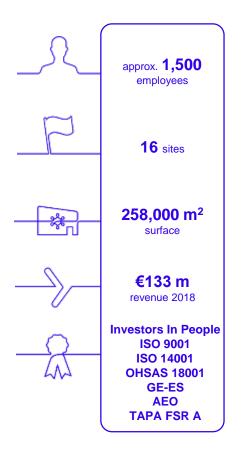
Contract Logistics North East Central Europe







Contract Logistics Germany













EXAMPLE - Branch Hannover Germany



BRANCH

Region: North Germany

Space: 21,000 m²
Campus: Multi-user

Warehouse height: 13 m

Docks IN/OUT: 40

Vertical footprint: Industry, Automotive

Equipment: Convey system

Special: Spare part distribution

Automotive



TEAM

■ Employees: 100

• Service: Contract Logistics

• Service: Transportation

Service: Customs

• Certifications: ISO9001, 14001, OHSAS18001,

AEO, GE-ES, IIP



CONNECTIONS

Airport: 2 km (Hannover)

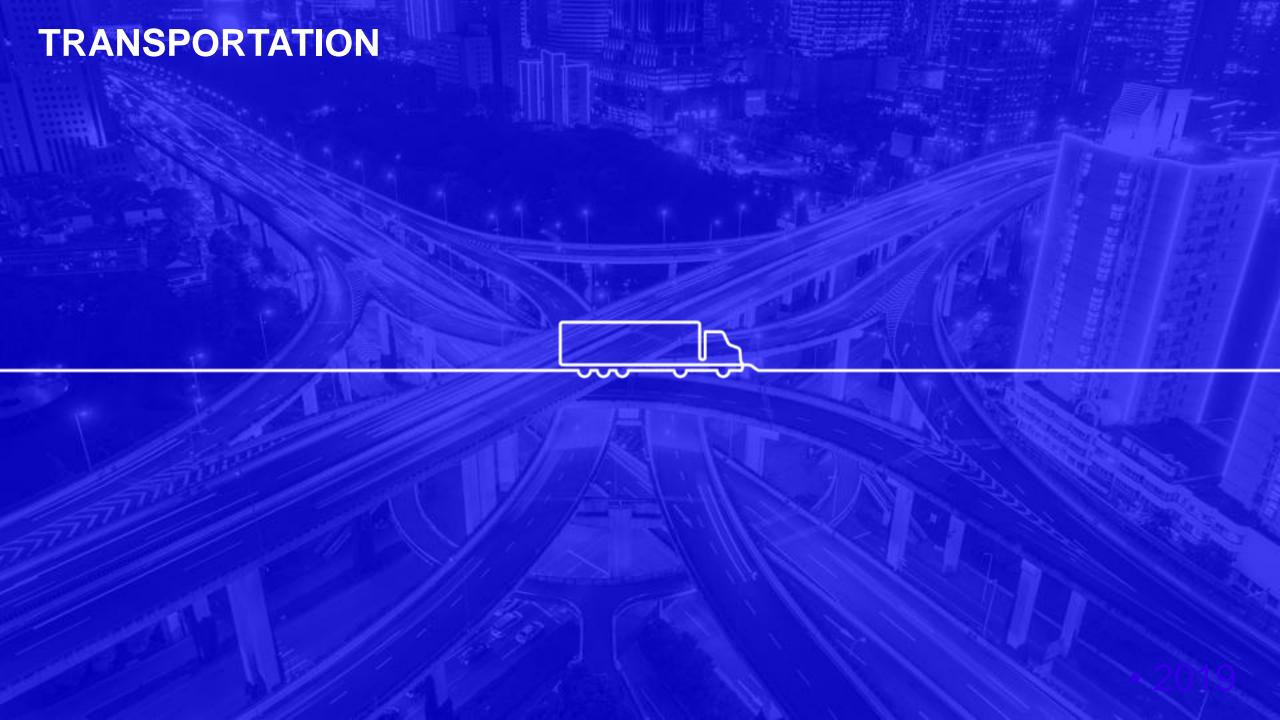
Highway: 5 min (A2)

Harbour: 8 km









Transportation Management

Success factors

FMCG EXPERTISE

- Expertise in the FMCG market and with deliveries to retailers
- ✓ Clear focus to further expand our footprint in FMCG
- ✓ Thanks to own trucks and existing traffic, strong synergies, which will be shared with our customers
- Experienced drivers and operational experts, that are in daily exchange with all relevant retailer markets in Germany













FMCG NETWORK

- ✓ >130 own dedicated trucks for domestic retail distribution
- ✓ State-of-the-art fleet with IFS certification and GPS equipped
- ✓ Network access to IDS and CargoLine with > 5.000 trucks
- ✓ Cooperation with longstanding partners with > 500 trucks
- ✓ Part of the KoLoS network with > 3.600 trucks











Transportation Management

Success factors

SOLUTION DESIGN

TRANSPORT MANAGEMENT SYSTEM

- √ Transport Engineering
- ✓ Design Tools
- ✓ Network Management
- ✓ Transport Solutions

Conclusion and selection
Continiuous optimization
Implementation of solution

Analysis and modelling







- ✓ GEODIS own transport management system: ZENITH
- ✓ Standard interfaces to customers and carriers
- ✓ Connected to GSP system in the truck
- ✓ Milestone-Tracking
- ✓ Transport planning and management
- ✓ Web access for customers
- ✓ Dual-Data-Center Solution



GEODIS FMCG Network

GEODIS has its own fleet, dedicated to the FMCG-Retail market:

- ✓ **IFS certified** (Score 95.8)
- ✓ German-speaking and experienced drivers for the FMCG and Retail market
- ✓ All trucks GPS equipped
- ✓ Scalable fleet >40% from 95 to 135 trucks based on seasonality
- ✓ Usage of various innovative trailertypes based on customer demand (e.g. Eurotrailer with 37 FP, Megatrailer, XL)
- ✓ All trucks minimum **Euro6**

Boxtrailer	41	Page 6
Tautliner	44	© ocopis
Euro-Trailer (37 FP)	14	(coon
Megatrailer	21	© MOORS IS



Domestic Network



A state-of-the-art Road network:

- ✓ Domestic Distribution Network
- ✓ Pre-advice, slot time management
- ✓ Monitoring & tracking
- ✓ POD management
- ✓ Performance metrics and reporting
- ✓ Pallet exchange
- ✓ Performance analysis and pro-active implementation of corrective actions
- ✓ Driving continuous improvement



Blue bar = Loading points; Yellow circle = Unloading points

European Network



A state-of-the-art Road network:

- ✓ European Distribution Network
- ✓ Pre-advice, slot time management
- ✓ Monitoring & tracking
- ✓ POD management
- ✓ Performance metrics and reporting
- ✓ Carrier Management
- ✓ Performance analysis and pro-active implementation of corrective actions
- ✓ Driving continuous improvement



CERTIFICATIONS

Total Quality Management



Norm for Quality Management System



Norm for Environmental Management System



Norm for health and safety management system



Norm for handling consumer packed goods



Norm for handling consumer packed medical devices.



IFS Norm for transport of non-temperature-controlled food.



Our customers benefit from the



AEO Full: Norm for Customs & Foreign Trade, incl. License Type E



Norm, from European and international companies established, for gender equality



Norm achieved in 2015, ensuring employee satisfaction and continuity



Norm for general rules related to hygiene and productsafety, work and storage methods



Norm for general rules related to a wholesale distributor of healthcare products



Norm for general rules related to a wholesale distributor of Animal Pharmaceuticals

OTC



TAPA FSR 2017 TSR Level 1, 2, 3





Sustainable Excellence and Performance

STS QSE

In order to reach its goals, GEODIS Logistics defines, communicates, implements and continuously improves an STS QSE program. It is in line with its values and ensures its system is compliant and efficient. It is based on 7 Golden rules:

- Make it easy for the client to do business with us
- Win, retain and develop profitable clients
- Always deliver a perfect service
- Get paid for what we do
- Recruit, develop and retain quality people
- Ensure the safety of our people everywhere and at any time
- Be a good citizen

The strong involvement of our employees contributes each day to the respect of these commitments



STS

Total Satisfaction of the Stakeholders (clients, employees, shareholder, partners, society as a whole)

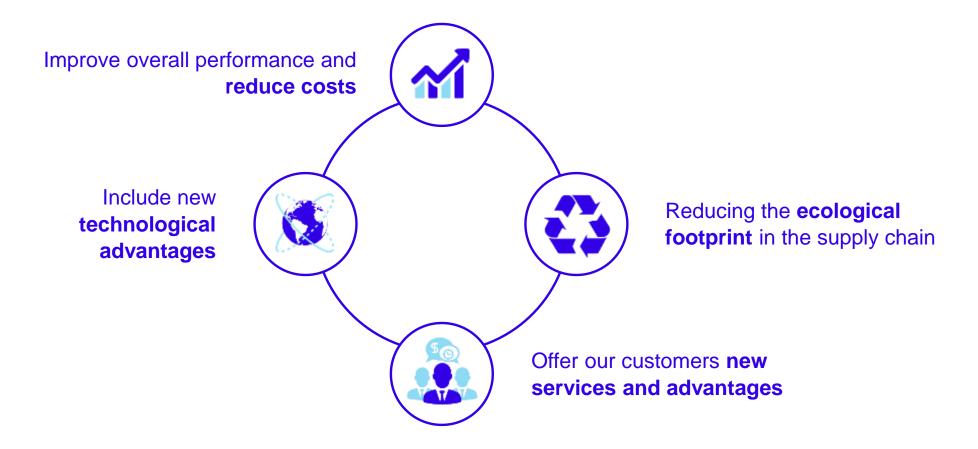
QSE

Insurance of Quality, Security and Environmental protection proven by international and sector-specific certifications: ISO 9001, 14001, OHSAS 18001





Goals of our innovation strategy





Our innovation strategy focuses on business impact

 Cognitive and artificial intelligence







Networked world: IOT

Virtual reality







Our innovation strategy focuses on business impact

Robotics



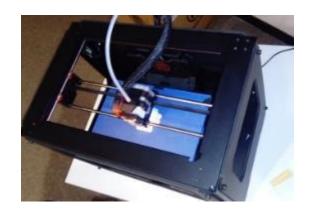






Big Data & Cloud

• 3D Printing

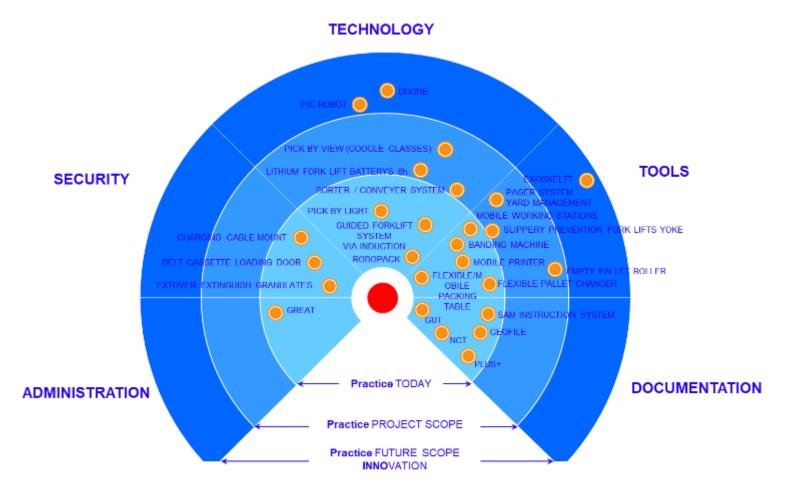




Drones



GEODIS CL Germany - Solution Radar















EXAMPLE – Spare parts management

SHOWCASE: Leading Automotive manufacturer

LOCATION

Hannover

SEGMENT / PRODUCT

Automotive / spare parts

KEY FACTS & FIGURES

Storage GEODIS

- 21,000 m²
- Up to 70,000 SKUs
- 8,000 outbound lines per day
- 2,300 dealers





EXAMPLE – Spare parts management

SHOWCASE: Leading Automotive manufacturer



CUSTOMER CHALLENGES

- Management of Regional Distribution Center for Germany, Denmark, Sweden, Norway, the Netherlands
- Strong KPI requirements
- Return management Dealer network
- European expansion



OUR SOLUTION

- Daily stock orders
- Customer service management
- Receiving and counting material
- Put away by replenishment in RF
- Picking with picking slips
- Packing of big pieces (body parts)
- Dispatch of small pieces in RF to dealers
- Shipping & Cross-docking
- Key encoding
- Return management





EXAMPLE – Spare parts management

SHOWCASE: Leading Automotive manufacturer



CUSTOMER BENEFITS

- High availability of requested spare parts 1,5 million parts on stock
- Strong service levels
- Supply of customer dealers throughout Germany,
 Denmark, Sweden, Norway, the Netherlands



VALUE CREATION

- Warehousing of spare parts for 6 brands
- Single point of contact







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